

## FY2017 Final Contract Status Report

| Contract #                            | DMO Name  | Awarded               | Reimbursed            |
|---------------------------------------|---|-----------------------|-----------------------|
| <b>Marketing Platform Development</b> |   | <b>\$17,750.00</b>    | <b>\$16,700.00</b>    |
| 17-01-001-15                          | Downtown Excelsior Springs Partnership          | \$1,000.00            | \$1,000.00            |
| 17-01-002-15                          | Historic Downtown Liberty                       | \$4,750.00            | \$4,750.00            |
| 17-03-005-15                          | Warrensburg Convention and Visitors Bureau      | \$3,500.00            | \$3,500.00            |
| 17-05-003-15                          | City of Ste. Genevieve Tourism Department       | \$4,000.00            | \$2,950.00            |
| 17-05-004-15                          | Perry County Heritage Tourism                   | \$4,500.00            | \$4,500.00            |
| <b>Marketing Matching Grant</b>       |   | <b>\$3,422,691.00</b> | <b>\$3,361,546.15</b> |
| 17-01-009-20                          | Buchanan Co. Tourism Board d/b/a St. Joseph     | \$69,221.00           | \$69,221.00           |
| 17-01-014-20                          | Clay County Tourism                             | \$174,439.00          | \$167,418.39          |
| 17-01-025-20                          | Platte County Visitors Bureau                   | \$64,067.00           | \$50,032.04           |
| 17-01-029-20                          | Lexington Tourism Commission                    | \$4,749.00            | \$3,474.00            |
| 17-01-031-20                          | Visit KC  | \$475,000.00          | \$468,381.43          |
| 17-02-006-20                          | Kirksville Area Chamber of Commerce             | \$4,666.00            | \$2,745.00            |
| 17-02-008-20                          | St. Louis CVC                                   | \$475,000.00          | \$475,000.00          |
| 17-02-017-20                          | Washington Area Chamber of Commerce             | \$18,963.00           | \$18,106.75           |
| 17-02-020-20                          | Moberly Area Chamber of Commerce                | \$14,834.00           | \$9,137.00            |
| 17-02-024-20                          | City of Hermann Tourism                         | \$6,000.00            | \$6,000.00            |
| 17-02-026-20                          | City of St. Charles Tourism Department          | \$275,000.00          | \$274,649.37          |
| 17-02-027-20                          | City of Hannibal CVB                            | \$70,000.00           | \$70,000.00           |
| 17-02-028-20                          | Louisiana Visitors & Convention Bureau          | \$3,500.00            | \$3,500.00            |
| 17-03-007-20                          | Sedalia Convention & Visitors Bureau            | \$5,661.00            | \$4,818.02            |
| 17-03-016-20                          | Jefferson City CVB                              | \$34,783.00           | \$34,069.56           |
| 17-03-019-20                          | Pulaski County Visitors Bureau                  | \$39,987.00           | \$39,821.11           |
| 17-03-022-20                          | City of Lebanon                                 | \$33,022.00           | \$32,795.39           |
| 17-03-023-20                          | Lake of the Ozarks Tri-County Lodging Associati | \$275,000.00          | \$273,678.17          |
| 17-03-032-20                          | City of Columbia CVB                            | \$113,679.00          | \$100,414.97          |
| 17-04-010-20                          | Branson/Lakes Area Chamber of Commerce/CV       | \$475,000.00          | \$475,000.00          |
| 17-04-011-20                          | Springfield CVB                                 | \$430,000.00          | \$430,000.00          |
| 17-04-012-20                          | Chamber of Commerce of Table Rock Lake/Kim      | \$275,000.00          | \$274,623.93          |
| 17-04-013-20                          | Carthage CVB                                    | \$20,430.00           | \$19,382.54           |
| 17-05-015-20                          | Cape Girardeau Chamber of Commerce/CVB          | \$32,110.00           | \$27,071.98           |
| 17-05-018-20                          | City of West Plains Tourism Development Advis   | \$6,580.00            | \$6,370.00            |
| 17-05-021-20                          | City of Sikeston d/b/a Sikeston CVB             | \$20,000.00           | \$19,835.50           |
| 17-05-033-20                          | City of Ste. Genevieve Tourism Department       | \$6,000.00            | \$6,000.00            |
| <b>FY17 Program Totals</b>            |   | <b>\$3,440,441.00</b> | <b>\$3,378,246.15</b> |