

FY2016 Final Contract Status Report

Contract #	DMO Name	Awarded	Reimbursed	Balance
Marketing Platform Development		\$21,850.00	\$19,137.74	\$2,712.26
16-01-006-15	Old Trails Regional Partnership	\$4,800.00	\$4,800.00	\$0.00
16-04-002-15	Monett Chamber of Commerce, Inc.	\$1,400.00	\$1,400.00	\$0.00
16-04-003-15	Carthage CVB	\$3,150.00	\$1,737.74	\$1,412.26
16-05-001-15	City of Eminence	\$5,000.00	\$3,700.00	\$1,300.00
16-05-004-15	City of Ste. Genevieve Tourism Department	\$5,000.00	\$5,000.00	\$0.00
16-05-005-15	Kennett Chamber of Commerce	\$2,500.00	\$2,500.00	\$0.00
Marketing Matching Grant		\$2,739,401.00	\$2,635,798.25	\$103,602.75
16-01-001-20	Visit KC	\$415,000.00	\$362,150.59	\$52,849.41
16-01-007-20	Buchanan Co. Tourism Board	\$45,000.00	\$45,000.00	\$0.00
16-01-015-20	Platte County Visitors Bureau	\$77,780.00	\$58,481.60	\$19,298.40
16-02-002-20	St. Louis CVC	\$415,000.00	\$415,000.00	\$0.00
16-02-006-20	City of Hannibal CVB	\$45,000.00	\$45,000.00	\$0.00
16-02-013-20	Washington Area Chamber of Commerce	\$12,740.00	\$12,740.00	\$0.00
16-02-016-20	City of St. Charles Tourism Department	\$199,724.50	\$198,597.09	\$1,127.41
16-02-022-20	Moberly Area Chamber of Commerce	\$8,000.00	\$8,000.00	\$0.00
16-03-009-20	City of Columbia CVB	\$82,265.50	\$75,599.12	\$6,666.38
16-03-010-20	City of Lebanon	\$31,542.50	\$30,536.10	\$1,006.40
16-03-014-20	Jefferson City CVB	\$22,491.50	\$22,491.50	\$0.00
16-03-017-20	Pulaski County Visitors Bureau	\$36,730.00	\$34,093.70	\$2,636.30
16-03-018-20	Clinton Tourism Association, Inc.	\$11,891.50	\$8,941.92	\$2,949.58
16-03-019-20	Sedalia Convention & Visitors Bureau	\$6,786.50	\$6,731.10	\$55.40
16-03-020-20	City of Boonville Tourism Department	\$4,000.00	\$2,965.50	\$1,034.50
16-03-023-20	Lake of the Ozarks Tri-County Lodging	\$200,000.00	\$191,212.31	\$8,787.69
16-04-003-20	Springfield CVB	\$400,000.00	\$400,000.00	\$0.00
16-04-011-20	Table Rock Lake/Kimberling City Area	\$200,000.00	\$199,884.90	\$115.10
16-04-012-20	Branson/Lakes Area Chamber	\$415,000.00	\$415,000.00	\$0.00
16-04-024-20	Carthage CVB	\$45,000.00	\$45,000.00	\$0.00
16-05-004-20	Cape Girardeau Chamber	\$36,289.00	\$29,750.32	\$6,538.68
16-05-005-20	City of West Plains Tourism	\$5,160.00	\$4,622.50	\$537.50
16-05-008-20	City of Sikeston d/b/a Sikeston CVB	\$20,000.00	\$20,000.00	\$0.00
16-05-021-20	City of Ste. Genevieve Tourism	\$4,000.00	\$4,000.00	\$0.00
FY16 Program Totals		\$2,761,251.00	\$2,654,935.99	\$106,315.01