

## FY2014 Final Contract Status Report

Contract #	DMO Name	Awarded	Reimbursed	Balance
<b>Leisure Travel Marketing</b>		<b>\$345,450.36</b>	<b>\$303,827.13</b>	<b>\$41,623.23</b>
14-01-030-11	Buchanan Co. Tourism Board d/b/a St. Joseph	\$18,580.00	\$18,580.00	\$0.00
14-01-040-11	City of Independence - Tourism Department	\$49,928.90	\$17,409.07	\$32,519.83
14-02-033-11	Washington Area Chamber of Commerce	\$26,675.37	\$25,409.91	\$1,265.46
14-03-018-11	Sedalia Convention & Visitors Bureau	\$14,778.23	\$12,356.41	\$2,421.82
14-03-019-11	Jefferson City CVB	\$27,036.91	\$27,036.91	\$0.00
14-03-020-11	City of Lebanon	\$39,893.00	\$37,171.04	\$2,721.96
14-03-031-11	City of Columbia CVB	\$42,083.66	\$41,754.99	\$328.67
14-03-035-11	Lake of the Ozarks Tri-County Lodging Associati	\$44,555.00	\$44,097.68	\$457.32
14-05-023-11	Cape Girardeau Chamber of Commerce/CVB	\$37,005.00	\$35,096.83	\$1,908.17
14-05-027-11	City of Ste. Genevieve Tourism Department	\$20,849.52	\$20,849.52	\$0.00
14-05-032-11	City of Sikeston d/b/a Sikeston CVB	\$24,064.77	\$24,064.77	\$0.00
<b>Convention Marketing</b>		<b>\$269,342.45</b>	<b>\$238,604.97</b>	<b>\$30,737.48</b>
14-01-034-33	Visit KC	\$45,777.50	\$44,422.50	\$1,355.00
14-01-036-33	City of Independence - Tourism Department	\$24,875.00	\$0.00	\$24,875.00
14-02-038-33	St. Louis CVC	\$50,000.00	\$50,000.00	\$0.00
14-02-041-33	City of St. Charles Tourism Department	\$32,577.00	\$29,885.84	\$2,691.16
14-03-037-33	Lake of the Ozarks Tri-County Lodging Associati	\$5,787.50	\$5,500.00	\$287.50
14-03-042-33	City of Columbia CVB	\$26,839.45	\$25,310.63	\$1,528.82
14-04-039-33	Springfield CVB	\$33,486.00	\$33,486.00	\$0.00
14-04-043-33	Branson/Lakes Area Chamber of Commerce/CV	\$50,000.00	\$50,000.00	\$0.00
<b>Amateur Sports Marketing</b>		<b>\$64,924.46</b>	<b>\$44,595.04</b>	<b>\$20,329.42</b>
14-01-011-34	City of Independence - Tourism Department	\$17,940.00	\$822.37	\$17,117.63
14-01-012-34	Buchanan Co. Tourism Board d/b/a St. Joseph	\$5,897.50	\$4,652.57	\$1,244.93
14-02-014-34	City of St. Charles Tourism Department	\$17,142.97	\$16,688.74	\$454.23
14-03-016-34	City of Columbia CVB	\$7,429.99	\$6,690.49	\$739.50
14-04-013-34	Springfield CVB	\$16,514.00	\$15,740.87	\$773.13
<b>Destination Advertising</b>		<b>\$2,019,512.38</b>	<b>\$1,989,283.70</b>	<b>\$30,228.68</b>
14-01-046-44	Visit KC	\$391,000.00	\$374,712.07	\$16,287.93
14-01-047-44	Buchanan Co. Tourism Board d/b/a St. Joseph	\$108,936.50	\$102,805.83	\$6,130.67
14-02-044-44	City of St. Charles Tourism Department	\$137,990.38	\$137,134.07	\$856.31
14-02-045-44	St. Louis CVC	\$391,000.00	\$390,950.51	\$49.49
14-03-049-44	Lake of the Ozarks Tri-County Lodging Associati	\$93,585.50	\$89,004.53	\$4,580.97
14-04-048-44	Springfield CVB	\$368,000.00	\$366,228.69	\$1,771.31
14-04-050-44	Branson/Lakes Area Chamber of Commerce/CV	\$391,000.00	\$391,000.00	\$0.00
14-04-051-44	Chamber of Commerce of Table Rock Lake/Kim	\$138,000.00	\$137,448.00	\$552.00
<b>Small Project Marketing-S/F</b>		<b>\$32,406.63</b>	<b>\$24,868.89</b>	<b>\$7,537.74</b>
14-01-001-55	Marshall Chamber of Commerce	\$2,500.00	\$2,500.00	\$0.00
14-01-017-55	Platte County Visitors Bureau	\$3,000.00	\$3,000.00	\$0.00
14-02-005-55	Kirksville Area Chamber of Commerce	\$4,356.63	\$2,017.05	\$2,339.58
14-02-007-55	City of Hannibal CVB	\$5,000.00	\$5,000.00	\$0.00
14-02-015-55	City of Hermann Tourism	\$5,000.00	\$3,510.00	\$1,490.00
14-03-004-55	City of Boonville Tourism Department	\$2,600.00	\$1,843.87	\$756.13
14-03-006-55	Clinton Tourism Association, Inc.	\$5,000.00	\$2,675.00	\$2,325.00
14-04-002-55	Carthage CVB	\$4,950.00	\$4,322.97	\$627.03
<b>Small Project Marketing-W/S</b>		<b>\$12,500.00</b>	<b>\$7,381.57</b>	<b>\$5,118.43</b>
14-01-056-56	Marshall Chamber of Commerce	\$2,500.00	\$2,500.00	\$0.00

<b>Contract #</b>	<b>DMO Name</b>	<b>Awarded</b>	<b>Reimbursed</b>	<b>Balance</b>
14-03-057-56	Clinton Tourism Association, Inc.	\$5,000.00	\$0.00	\$5,000.00
14-04-058-56	Carthage CVB	\$5,000.00	\$4,881.57	\$118.43
<b>Tourism Research</b>		<b>\$21,875.00</b>	<b>\$15,825.00</b>	<b>\$6,050.00</b>
14-01-021-66	City of Independence - Tourism Department	\$5,000.00	\$2,950.00	\$2,050.00
14-03-022-66	Lake of the Ozarks Tri-County Lodging Associati	\$5,000.00	\$5,000.00	\$0.00
14-03-025-66	Jefferson City CVB	\$2,875.00	\$2,875.00	\$0.00
14-03-029-66	City of Columbia CVB	\$5,000.00	\$5,000.00	\$0.00
14-05-026-66	City of Ste. Genevieve Tourism Department	\$4,000.00	\$0.00	\$4,000.00
<b>MO Jewels Program</b>		<b>\$2,050.00</b>	<b>\$2,050.00</b>	<b>\$0.00</b>
14-02-053-78	Pike County Tourism Commission	\$2,050.00	\$2,050.00	\$0.00
<b>Public Relations</b>		<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>
14-03-008-88	Jefferson City CVB	\$20,000.00	\$20,000.00	\$0.00
14-03-009-88	Lake of the Ozarks Tri-County Lodging Associati	\$50,000.00	\$50,000.00	\$0.00
<b>Civil War 150 Promotion</b>		<b>\$16,499.00</b>	<b>\$8,226.29</b>	<b>\$8,272.71</b>
14-01-061-99	Clinton County Historical Society, Inc	\$5,000.00	\$2,500.00	\$2,500.00
14-02-054-99	Mark Twain Home Foundation	\$4,750.00	\$0.00	\$4,750.00
14-02-060-99	Missouri's Civil War Heritage Foundation, Inc.	\$3,325.00	\$3,211.79	\$113.21
14-05-055-99	Eminence Area Arts Council	\$1,377.00	\$1,377.00	\$0.00
14-05-059-99	Eminence Area Arts Council	\$2,047.00	\$1,137.50	\$909.50
<b>FY14 Program Totals</b>		<b>\$2,854,560.28</b>	<b>\$2,704,662.59</b>	<b>\$149,897.69</b>