

FY2013 Final Contract Status Report

Contract #	DMO Name	Awarded	Reimbursed	Balance
Leisure Travel Marketing		\$312,062.86	\$284,121.41	\$27,941.45
13-01-009-11	Buchanan Co. Tourism Board d/b/a St. Joseph	\$14,181.55	\$14,022.38	\$159.17
13-02-007-11	Washington Area Chamber of Commerce	\$24,829.18	\$24,612.32	\$216.86
13-03-010-11	Sedalia Area Chamber of Commerce	\$20,277.50	\$13,077.07	\$7,200.43
13-03-020-11	Jefferson City CVB	\$27,726.48	\$23,056.70	\$4,669.78
13-03-022-11	City of Lebanon	\$41,691.18	\$37,023.53	\$4,667.65
13-03-023-11	City of Columbia CVB	\$44,806.27	\$41,169.98	\$3,636.29
13-03-026-11	Lake of the Ozarks Tri-County Lodging Associati	\$48,811.61	\$45,242.22	\$3,569.39
13-05-004-11	City of Sikeston d/b/a Sikeston CVB	\$21,262.50	\$19,839.22	\$1,423.28
13-05-015-11	City of Ste. Genevieve Tourism Dept.	\$24,779.84	\$23,968.53	\$811.31
13-05-016-11	Cape Girardeau Chamber of Commerce/CVB	\$43,696.75	\$42,109.46	\$1,587.29
Convention Marketing		\$252,884.02	\$247,555.37	\$5,328.65
13-01-014-33	CVB of Greater Kansas City	\$50,000.00	\$49,116.24	\$883.76
13-02-011-33	St. Louis CVC	\$50,000.00	\$50,000.00	\$0.00
13-02-018-33	City of St. Charles Tourism Department	\$33,603.50	\$31,869.30	\$1,734.20
13-03-024-33	City of Columbia CVB	\$17,507.50	\$17,332.00	\$175.50
13-03-027-33	Lake of the Ozarks Tri-County Lodging Associati	\$10,677.00	\$8,141.81	\$2,535.19
13-04-005-33	Springfield CVB	\$41,096.02	\$41,096.02	\$0.00
13-04-017-33	Branson/Lakes Area Chamber of Commerce/CV	\$50,000.00	\$50,000.00	\$0.00
Amateur Sports Marketing		\$49,994.33	\$38,050.26	\$11,944.07
13-01-013-34	City of Independence - Tourism Department	\$25,000.00	\$13,210.95	\$11,789.05
13-02-019-34	City of St. Charles Tourism Department	\$16,090.36	\$15,935.34	\$155.02
13-04-006-34	Springfield CVB	\$8,903.97	\$8,903.97	\$0.00
Destination Advertising		\$2,227,725.55	\$2,099,523.52	\$128,202.03
13-01-040-44	City of Independence - Tourism Department	\$138,959.15	\$35,078.37	\$103,880.78
13-01-045-44	CVB of Greater Kansas City	\$407,294.05	\$402,180.76	\$5,113.29
13-01-046-44	Buchanan Co. Tourism Board d/b/a St. Joseph	\$105,916.00	\$99,090.14	\$6,825.86
13-02-041-44	St. Louis CVC	\$407,294.05	\$407,294.05	\$0.00
13-02-042-44	City of St. Charles Tourism Department	\$143,750.84	\$143,381.62	\$369.22
13-03-039-44	Lake of the Ozarks Tri-County Lodging Associati	\$90,131.00	\$86,433.33	\$3,697.67
13-04-038-44	Springfield CVB	\$383,335.57	\$376,613.95	\$6,721.62
13-04-043-44	Branson/Lakes Area Chamber of Commerce/CV	\$407,294.05	\$407,294.05	\$0.00
13-04-044-44	Chamber of Commerce of Table Rock Lake/Kim	\$143,750.84	\$142,157.25	\$1,593.59
Small Project Marketing-S/F		\$35,938.25	\$29,319.72	\$6,618.53
13-01-001-55	Marshall Chamber of Commerce	\$2,489.50	\$2,489.50	\$0.00
13-01-035-55	Platte County Visitors Bureau	\$5,000.00	\$5,000.00	\$0.00
13-02-031-55	City of Hannibal CVB	\$5,000.00	\$3,226.41	\$1,773.59
13-02-034-55	City of Hermann Tourism	\$5,000.00	\$5,000.00	\$0.00
13-03-030-55	Clinton Tourism Association, Inc.	\$5,000.00	\$5,000.00	\$0.00
13-03-033-55	Pulaski County Visitors Bureau	\$5,000.00	\$1,579.50	\$3,420.50
13-03-037-55	City of Boonville Tourism Department	\$4,999.00	\$3,789.96	\$1,209.04
13-05-032-55	Rolla Area Chamber of Commerce & Visitor Cen	\$3,449.75	\$3,234.35	\$215.40
Small Project Marketing-W/S		\$25,945.00	\$25,945.00	\$0.00
13-01-052-56	Marshall Chamber of Commerce	\$2,500.00	\$2,500.00	\$0.00
13-01-053-56	Platte County Visitors Bureau	\$5,000.00	\$5,000.00	\$0.00
13-02-051-56	City of Hannibal CVB	\$5,000.00	\$5,000.00	\$0.00
13-02-055-56	City of Hermann Tourism	\$5,000.00	\$5,000.00	\$0.00

Contract #	DMO Name	Awarded	Reimbursed	Balance
13-03-050-56	Clinton Tourism Association, Inc.	\$3,445.00	\$3,445.00	\$0.00
13-04-054-56	Carthage CVB	\$5,000.00	\$5,000.00	\$0.00
Tourism Research		\$19,150.00	\$18,453.35	\$696.65
13-01-008-66	Buchanan Co. Tourism Board d/b/a St. Joseph	\$4,250.00	\$3,603.35	\$646.65
13-01-012-66	City of Independence - Tourism Department	\$5,000.00	\$4,950.00	\$50.00
13-03-002-66	Pulaski County Visitors Bureau	\$1,400.00	\$1,400.00	\$0.00
13-03-025-66	City of Columbia CVB	\$4,875.00	\$4,875.00	\$0.00
13-03-029-66	Lake of the Ozarks Tri-County Lodging Associati	\$3,625.00	\$3,625.00	\$0.00
MO Jewels Program		\$1,900.00	\$1,900.00	\$0.00
13-02-049-78	Pike County Tourism Commission	\$1,900.00	\$1,900.00	\$0.00
Public Relations		\$68,470.00	\$68,469.98	\$0.02
13-03-021-88	Jefferson City CVB	\$18,470.00	\$18,469.99	\$0.01
13-03-028-88	Lake of the Ozarks Tri-County Lodging Associati	\$50,000.00	\$49,999.99	\$0.01
Civil War 150 Promotion		\$5,600.00	\$5,600.00	\$0.00
13-02-047-99	Missouri's Civil War Heritage Foundation, Inc.	\$850.00	\$850.00	\$0.00
13-02-048-99	Mark Twain Home Foundation	\$4,750.00	\$4,750.00	\$0.00
FY13 Program Totals		\$2,999,670.01	\$2,818,938.61	\$180,731.40